



JPJMS School Community Council Meeting Agenda
12/5/2023

In attendance:

Topics to discuss/review:

- Welcome
- JPJ Celebrations:
- JPJ News/Notes
 - Internet safety assembly
 - JPJ values statement discussion
 - Front entrance buzz in system
 - Positive behavior update
- Counselor's Report
- Community Comments:
- Calendar/Future meeting dates:



<p>Goal 1</p>	<p>Improve overall literacy of the school. Each student will rise literacy level by 1 grade level by the end of 2023-2024 school year. Improve achievement (schoolwide) of overall proficiency level in reading.</p>	<p>Planned expenditures: \$12,500 Renew Reading Plus software (\$12,500)</p>
<p>Goal 2</p>	<p>Students will average a 3 proficiency for the 2023-2024 school year. Students who do not average a 3 will and receive failing grades will recover their credit in credit recovery class (at a 75% rate).</p>	<p>Planned Expenditures: \$33,500 Intervention Assistants (1 @ \$12,500) Full-time Academic Assistant (1 @ \$26,000) Teacher Stipend (\$5,000)</p>
<p>Goal 3</p>	<p>Support and improve student proficiency rate and mastery in Math courses.</p>	<p>Planned Expenditures: \$20,000 Math Intervention Assistants or Math Aides (2 @ \$10,000 each; \$20,000 tot.)</p>
<p>Goal 4</p>	<p>Implement Research-based, Data-driven, Middle Level Best Practices.</p>	<p>Planned Expenditures: \$23,000 Fund Local & National Conference Admissions (est. \$6,000) Pay for substitutes for teachers (est. \$17,000)</p>
<p>Goal 5</p>	<p>Improve the services and support for our Multi Language Learners.</p>	<p>Planned Expenditures: \$24,000 1 ELD aide @ 25 hrs \$14,500; 1 ELD aide @ 17 hrs \$9,500.</p>
		<p>Expenditure Total: \$113,000 Estimated Budget: \$114,756.93</p>

