



JPJMS School Community Council Meeting Agenda  
2/6/2024

In attendance:

Topics to discuss/review:

- Welcome
- JPJ Celebrations: Community center. PCCRs. 6th grade Rah Rah.
- JPJ News/Notes
  - Review year-to-date budget
  - Participate in an academic data discussion in relation to the current School LAND Trust Plan implementation and decide the academic needs to be addressed in the upcoming school year
  - Make recommendations to the principal about the Teacher and Student Success Act Plan (TSSA)
  - Internet safety assembly update
  - JPJ values
- Counselor's Report
- Community Comments:
- Calendar/Future meeting dates:



<p><b>Goal 1</b></p>	<p>Improve overall literacy of the school. Each student will rise literacy level by 1 grade level by the end of 2023-2024 school year. Improve achievement (schoolwide) of overall proficiency level in reading.</p>	<p><b>Planned expenditures:</b> \$12,500 Renew Reading Plus software (\$12,500)</p>
<p><b>Goal 2</b></p>	<p>Students will average a 3 proficiency for the 2023-2024 school year. Students who do not average a 3 will and receive failing grades will recover their credit in credit recovery class (at a 75% rate).</p>	<p><b>Planned Expenditures:</b> \$33,500 Intervention Assistants (1 @ \$12,500) Full-time Academic Assistant (1 @ \$26,000) Teacher Stipend (\$5,000)</p>
<p><b>Goal 3</b></p>	<p>Support and improve student proficiency rate and mastery in Math courses.</p>	<p><b>Planned Expenditures:</b> \$20,000 Math Intervention Assistants or Math Aides (2 @ \$10,000 each; \$20,000 tot.)</p>
<p><b>Goal 4</b></p>	<p>Implement Research-based, Data-driven, Middle Level Best Practices.</p>	<p><b>Planned Expenditures:</b> \$23,000 Fund Local &amp; National Conference Admissions (est. \$6,000) Pay for substitutes for teachers (est. \$17,000)</p>
<p><b>Goal 5</b></p>	<p>Improve the services and support for our Multi Language Learners.</p>	<p><b>Planned Expenditures:</b> \$24,000 1 ELD aide @ 25 hrs \$14,500; 1 ELD aide @ 17 hrs \$9,500.</p>
		<p><b>Expenditure Total:</b></p>



		\$113,000 <b>Estimated Budget:</b> \$114,756.93
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