

## Teacher Student Support Act (TSSA) Plan

Joel P. Jensen Middle School

2019-20

Description	Funds
1 FTE for Instructional Coaching	\$62,856
2 ELL Aides	\$17,000
Professional Development for Instructional Coaching	\$2,000
Faculty Reading of Professional Development Book	\$5,001
New Teacher Meeting Stipend	\$2,300
Instructional Coaching Round Stipend	\$4,300
Stipend for Digital Learning Professional Development	\$4,300
Substitutes for Instructional Coaches	\$1,000
ELL Endorsements	\$3,000
2 Chromebook Labs	\$16,000
2 Swivels with stands	\$2,000
Credit Recovery Software	\$8,000
After school programs	
<b>Total Available for 2019-20 School Year</b>	<b>\$131,554</b>
<b>Total Budgeted</b>	<b>\$127,757</b>
<b>Remaining</b>	<b>\$3,797</b>