



Trustlands - JPJMS

2021-2022

ALLOCATION: \$114,500

Literacy

- ▶ Reading Plus Site License.....\$12,500

Numeracy

- ▶ Ascend Math Licenses.....\$2,000
- ▶ 2 Math Aides.....\$20,000

Academic Achievement

- ▶ 2 ZAP! Aides.....\$25,000
- ▶ Academic Coach.....\$9,000
- ▶ Catch-Up Lunch Coach.....\$9,000
- ▶ Study Skills Class.....\$9,000
- ▶ Edgenuity Licenses.....\$7,000

Professional Development

- ▶ Professional Development for Teachers.....\$9,000
- ▶ Substitutes.....\$8,000
- ▶ Professional Development Literature.....\$750



Total: \$111,250 (of \$114,500)

- ▶ Any additional funds or carry-over not used in these areas, will be used for the following:
 - ▶ Extension Activities (Fridays?)
 - ▶ Student Technology
 - ▶ Student Remediation